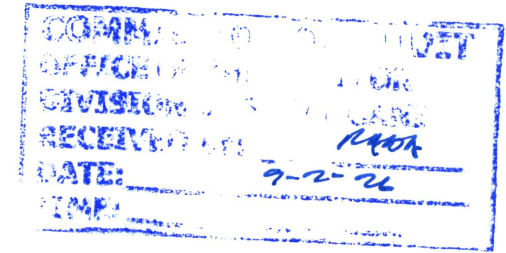




Republic of the Philippines
Department of Education
REGION XII
SCHOOLS DIVISION OF SARANGANI
ANNUAL PROCUREMENT PLAN FOR FY 2026

☐ INDICATIVE ☐ FINAL ☒ UPDATED [Version No. 3]



PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Institutionalization of Security Services for FY 2026	Administrative Services	Security Services	Competitive Bidding	YES	LCRB	01-Nov-25	01-Jan-26	GAA 2026	1,705,200.00	Renewal of Regular and Recurring Services -	
Janitorial Services	Administrative Services	Janitorial Services	Competitive Bidding	YES	LCRB	01-Nov-25	01-Jan-26	GAA 2026	1,228,920.00	Renewal of Regular and Recurring Services -	
Electricity Expenses	Administrative Services	Electricity	Direct Contracting	No	LCRB	01-Jan-26	01-Dec-26	GAA 2026	1,440,000.00	Renewal of Regular and Recurring Services -	
Rent-living Quarters	Administrative Services	Rent	Lease of Real Property and Venue	No	LCRB	01-Jan-26	01-Dec-26	GAA 2026	120,000.00	Renewal of Regular and Recurring Services -	
Other Supplies and Materials	Administrative Services	Other Supplies and Materials	Small Value Procurement	No	LCRB	01-Jan-26	01-Dec-26	GAA 2026	200,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Repair and Maintenance of Air Conditioning Units	General Services	Repair and Maintenance	Small Value Procurement	No	LCRB	01-Jan-26	01-Dec-26	GAA 2026	160,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Repairs & Maintenance-Motor Vehicles	General Services	Repair and Maintenance	Small Value Procurement	No	LCRB	01-Jan-26	01-Dec-26	GAA 2026	600,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Travelling Expense	OSDS	Travelling Expense	NP-53.9 - Small Value Procurement	No	LCRB	01-Jan-26	01-Dec-26	GAA 2026	2,000,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Insurance Expense	OSDS	Insurance Expense	NP-53.9 - Small Value Procurement	No	LCRB	01-Jan-26	01-Dec-26	GAA 2026	100,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Petty Cash Fund	OSDS	Petty Cash Fund	NP-53.9 - Small Value Procurement	No	LCRB	01-Jan-26	01-Dec-26	GAA 2026	480,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Fidelity Bond Premiums	OSDS	Fidelity Bond	NP-53.9 - Small Value Procurement	No	LCRB	01-Jan-26	01-Dec-26	GAA 2026	327,375.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Mobile Expense	OSDS	Mobile Expense	NP-53.9 - Small Value Procurement	No	LCRB	01-Jan-26	01-Dec-26	GAA 2026	482,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Supply and Delivery for Drinking Water for Division Office for the FY 2026	Administrative Services	Drinking Water	Small Value Procurement	NO	LCRB	01-Jan-26	01-Feb-26	GAA 2026	60,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Supply and Delivery of Fuel for DepEd Service Vehicles for FY 2026	Administrative Services	Fuel	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant	NO	LCRB	01-Jan-26	01-Feb-26	GAA 2026	750,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	

Supply and Delivery of Janitorial Supplies	Administrative Services	Janitorial Supplies	Small Value Procurement	NO	LCRB	01-Jan-26	01-Feb-26	GAA 2026	200,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Procurement of Meals and Venue for Division Executive Committee Meeting for FY 2026	Administrative Services	Meals & Snacks	Competitive Bidding	YES	LCRB	01-Nov-25	01-Jan-26	GAA 2026	250,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Supply and Delivery of Meals for Mass Celebration	Administrative Services	Meals & Snacks	Competitive Bidding	YES	LCRB	01-Nov-25	01-Jan-26	GAA 2026	38,400.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Activity 1: Conduct of District-Based Quarterly Program Implementation Review (PIR) for Calendar Year 2026	SGOD-M&E	Meals & Venue	Competitive Bidding	YES	LCRB	01-Nov-25	01-Jan-26	GAA 2026	108,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Activity 2: "PRIME COLLAB"- HR 4 systems Committee Meetings	SGOD-HRTD	Meals & Venue	Competitive Bidding	YES	LCRB	01-Nov-25	01-Jan-26	GAA 2026	25,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Activity 3: Division Performance Management Team Planning and Year end Conference	SGOD-HRTD	Meals & Venue	Competitive Bidding	YES	LCRB	01-Nov-25	01-Jan-26	GAA 2026	20,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Activity 5: Recruitment, Selection and Appointment Activities CY 2026	SGOD-HRTD	Meals & Venue	Competitive Bidding	YES	LCRB	01-Nov-25	01-Jan-26	GAA 2026	138,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Activity 6: Performance Review and Evaluation: Division Office Midyear Performance Review CY 2026	SGOD-HRTD	Meals & Venue	Competitive Bidding	YES	LCRB	01-Nov-25	01-Jan-26	GAA 2026	39,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Activity 7: Data Management-BED 2 2027 Target Setting	SGOD-P&R	Meals & Venue	Competitive Bidding	YES	LCRB	01-Nov-25	01-Jan-26	GAA 2026	35,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Activity 8: Data Management-DEDP 2023-2028 Annual Accomplishment Reporting	SGOD-P&R	Meals & Venue	Competitive Bidding	YES	LCRB	01-Nov-25	01-Jan-26	GAA 2026	50,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Activity 9: Orientation of Newly Hired Employees on Quality Management System	OSDS-PERSONNEL	Meals & Venue	Competitive Bidding	YES	LCRB	01-Nov-25	01-Jan-26	GAA 2026	171,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Activity 1: Purpose: Program on Awards and Incentives for Service Excellence (PRAISE): Division PRAISE Committee Regular/Quarterly CY 2026	SGOD-HRTD	Meals & Snacks	Competitive Bidding	YES	LCRB	01-Nov-25	01-Jan-26	GAA 2026	56,700.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Activity 2: Quality Management System – Quarterly Management Review (QMR)	SGOD-HRTD	Meals & Snacks	Competitive Bidding	YES	LCRB	01-Nov-25	01-Jan-26	GAA 2026	86,400.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Activity 3: Procurement Meetings	OSDS-PRU	Meals & Snacks	Competitive Bidding	YES	LCRB	01-Nov-25	01-Jan-26	GAA 2026	162,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Activity 4: Division Human Resource and Development Committee (HRDC) Quarterly Meetings CY 2026	SGOD-HRTD	Meals & Snacks	Competitive Bidding	YES	LCRB	01-Nov-25	01-Jan-26	GAA 2026	23,400.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Activity 5: DepEd Sarangani Division's Celebration of the 126th Founding Anniversary Celebration of the Philippine Civil Service cum CSC SarGen Civil Service Inter-Agency Sports Fest	OSDS-PERSONNEL	Meals & Snacks	Competitive Bidding	YES	LCRB	01-Nov-25	01-Jan-26	GAA 2026	24,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Activity 6: Participation to Munato Festival 2026	SGOD-SOCMOB	Meals & Snacks	Competitive Bidding	YES	LCRB	01-Nov-25	01-Jan-26	GAA 2026	22,500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Activity 7: Division Performance Management Team Semestral Meeting	SGOD-HRTD	Meals & Snacks	Competitive Bidding	YES	LCRB	01-Nov-25	01-Jan-26	GAA 2026	10,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Activity 9: Recruitment, Selection and Appointment Activities CY 2026	OSDS-PERSONNEL	Meals & Snacks	Competitive Bidding	YES	LCRB	01-Nov-25	01-Jan-26	GAA 2026	18,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Activity 10: QMS Teams Regular Meeting	SGOD-HRTD	Meals & Snacks	Competitive Bidding	YES	LCRB	01-Nov-25	01-Jan-26	GAA 2026	67,050.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Activity 11: QMS Mock Audit	SGOD-HRTD	Meals & Snacks	Competitive Bidding	YES	LCRB	01-Nov-25	01-Jan-26	GAA 2026	81,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	

Activity 12: QMS Final Audit	SGOD-HRTD	Meals & Snacks	Competitive Bidding	YES	LCRB	01-Nov-25	01-Jan-26	GAA 2026	81,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Activity 13: conduct of Division-Based Quarterly Program Implementation Review (PIR) for Calendar Year 2026	SGOD-M&E	Meals & Snacks	Competitive Bidding	YES	LCRB	01-Nov-25	01-Jan-26	GAA 2026	23,800.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
PROCUREMENT OF SUPPLEMENTARY LEARNING RESOURCES TO PUBLIC SCHOOL LIBRARIES	CID-LRMS	SUPPLEMENTARY LEARNING RESOURCES	Competitive Bidding	NO	LCRB	01-Jan-26	01-Mar-26	sub-arc 2025	18,188,686.50	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
SERVICES OF A LICENSED PSYCHOLOGICAL SPECIALIST & LICENSED DEVELOPMENTAL PEDIATRICIAN	CID-EPS	CONSULTING SERVICES	Competitive Bidding	NO	LCRB	01-Jan-26	01-Mar-26	sub-arc 2025	2,641,500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
PROCUREMENT OF MEALS, VENUE & ACCOMMODATION FOR QUARTERLY MANAGEMENT COMMITTEE MEETING (DMANCOM) FOR FY 2026	Administrative Services	Meals, Venue	Competitive Bidding	NO	LCRB	01-Jan-26	01-Mar-26	GAA 2026	2,374,400.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
GAD Activities / Annual Medical Check Up	SGOD	Medical	Small Value Procurement	NO	LCRB	01-Jan-26	01-Dec-26	GAA 2026	835,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Year- End Performance Evaluation	SGOD-HRTD	Meals, Venue	Small Value Procurement	NO	LCRB	01-Jan-26	01-Dec-26	GAA 2026	997,500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
PRAISE Non Monetary Awards	SGOD-HRTD	Awards	Small Value Procurement	NO	LCRB	01-Jan-26	01-Dec-26	GAA 2026	110,500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
33rd Deped SDO Sarangani Founding Anniversary	SGOD-SOCMOB	Meals, Venue	Small Value Procurement	NO	LCRB	01-Jan-26	01-Dec-26	GAA 2026	196,255.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Participation to Deped Sox Culmination of 2026 National Teachers' Month and World Teachers day	SGOD-SOCMOB	Meals, Venue	Small Value Procurement	NO	LCRB	01-Jan-26	01-Dec-26	GAA 2026	63,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Provision of ID for DepEd Sarangani Division Office Employees	OSDS-PERSONNEL	ID	Small Value Procurement	NO	LCRB	01-Jan-26	01-Dec-26	GAA 2026	22,500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Google Drive Description Personnel Unit	OSDS-PERSONNEL	DRIVE	Small Value Procurement	NO	LCRB	01-Jan-26	01-Dec-26	GAA 2026	7,200.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Decentralization of Payroll Prep, Processes, procedure and Policies	OSDS-payroll	SUPPLIES	Small Value Procurement	NO	LCRB	01-Jan-26	01-Dec-26	GAA 2026	150,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Workshop on Updating of Citizens Chapter	Administrative Services	Meals, Venue	Small Value Procurement	NO	LCRB	01-Jan-26	01-Dec-26	GAA 2026	88,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Procurement of Uniform for SPAA Meet 2026	SGOD Sports	Uniforms	Small Value Procurement	NO	LCRB	01-Jan-26	01-Feb-26	GAA 2026	600,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Procurement of Sports Equipment for SPAA 2026	SGOD Sports	Sports Equipment	Small Value Procurement	NO	LCRB	01-Jan-26	01-Feb-26	GAA 2026	180,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Procurement of Medicines for SPAA Meet 2026	SGOD Sports	Medicines	Small Value Procurement	NO	LCRB	01-Jan-26	01-Feb-26	GAA 2026	100,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Procurement of Supplies for SPAA Meet 2026	SGOD Sports	Supplies	Small Value Procurement	NO	LCRB	01-Jan-26	01-Feb-26	GAA 2026	30,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Procurement of Medals for SPAA Meet 2026	SGOD Sports	Medals	Small Value Procurement	NO	LCRB	01-Jan-26	01-Feb-26	GAA 2026	154,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Procurement of Trophies for SPAA Meet 2026	SGOD Sports	Trophies	Small Value Procurement	NO	LCRB	01-Jan-26	01-Feb-26	GAA 2026	30,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Meals, Venue and Accommodation for Year End Financial Report with IUs	OSDS Accounting	Meals and Venue	Small Value Procurement	NO	LCRB	01-Jan-26	01-Feb-26	GAA 2026	273,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	

Polo Shirt for DFOT 2026	CID IM	Polo Shirt	Small Value Procurement	NO	LCRB	01-Jan-26	01-Feb-26	GAA 2026	165,150.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Medals for DFOT 2026	CID IM	Medals	Small Value Procurement	NO	LCRB	01-Jan-26	01-Feb-26	GAA 2026	16,800.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Tarpaulin for DFOT 2026	CID IM	Tarpaulin	Small Value Procurement	NO	LCRB	01-Jan-26	01-Feb-26	GAA 2026	10,500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Disaster Preparedness and Response Programs	SGOD DRRM	Meals and Snacks	Small Value Procurement	NO	LCRB	01-Jan-26	01-Feb-26	GAA 2026	30,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Procurement of Hard Drive for Workshop on the Quality assurance of PD Programs Proposals	SGOD HRDS	Hard Drive	Small Value Procurement	NO	LCRB	01-Jan-26	01-Feb-26	GAA 2026	24,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Procurement of Supplies for the Workshop on the Practical Application of the PD Program	SGOD HRDS	Supplies	Small Value Procurement	NO	LCRB	01-Jan-26	01-Feb-26	GAA 2026	16,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Procurement of Supplies for the Workshop on Elevating Educational Excellence	SGOD HRDS	Supplies	Small Value Procurement	NO	LCRB	01-Jan-26	01-Feb-26	GAA 2026	11,100.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Delegation Uniform for SRAA Meet 2026	SGOD Sports	Uniforms	Small Value Procurement	NO	LCRB	01-Feb-26	28-Feb-26	GAA 2026	1,698,100.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
1st Quarter Common Use Supplies CY 2026	OSDS Supply	Supplies	Small Value Procurement	NO	LCRB	01-Feb-26	28-Feb-26	GAA 2026	113,260.20	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Toiletries for SRAA Meet 2026	SGOD Sports	Toiletries	Small Value Procurement	NO	LCRB	01-Feb-26	28-Feb-26	GAA 2026	420,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Medicines for SRAA Meet 2026	SGOD Sports	Medicines	Small Value Procurement	NO	LCRB	01-Feb-26	28-Feb-26	GAA 2026	400,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Supplies for SRAA Meet 2026	SGOD Sports	Supplies	Small Value Procurement	NO	LCRB	01-Feb-26	28-Feb-26	GAA 2026	80,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Sports Equipment for SRAA Meet 2026	SGOD Sports	Sports Equipment	Small Value Procurement	NO	LCRB	01-Feb-26	28-Feb-26	GAA 2026	300,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	

Commision On Audit - Deped Division of Sarangani Exit Conference for CY 2025	OSDS-Accounting	Meals and Snacks	Small Value Procurement	NO	LCRB	01-Mar-26	31-Mar-26	GAA 2026	18,450.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
2026 Education Stakeholders Planning Conference	SGOD-SOCMOB	Meals and Venue	Small Value Procurement	NO	LCRB	01-Mar-26	31-Mar-26	GAA 2026	24,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
2026 Education Stakeholders Planning Conference	SGOD-SOCMOB	Polo Shirt	Small Value Procurement	NO	LCRB	01-Mar-26	31-Mar-26	GAA 2026	18,200.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
2026 Education Stakeholders Planning Conference	SGOD-SOCMOB	Printer	Small Value Procurement	NO	LCRB	01-Mar-26	31-Mar-26	GAA 2026	7,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Promotional and Identification for Peer Educators	SGOD-School Health	Polo Shirt	Small Value Procurement	NO	LCRB	01-Mar-26	31-Mar-26	GAA 2026	19,125.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Re-Orientation on DepEd Manual of Style (DMOS) and Workplace Grammar	SGOD-HRTD	Meals and Venue	Small Value Procurement	NO	LCRB	01-Mar-26	31-Mar-26	GAA 2026	168,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Workshop on Microsoft Excel Essentials for Finance Professionals	SGOD-HRTD	Meals and Venue	Small Value Procurement	NO	LCRB	01-Mar-26	31-Mar-26	GAA 2026	144,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Re-Orientation on DepEd Manual of Style (DMOS) and Workplace Grammar	SGOD-HRTD	Training Kits	Small Value Procurement	NO	LCRB	01-Mar-26	31-Mar-26	GAA 2026	35,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Workshop on Microsoft Excel Essentials for Finance Professionals	SGOD-HRTD	Training Kits	Small Value Procurement	NO	LCRB	01-Mar-26	31-Mar-26	GAA 2026	30,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Re-Orientation on DepEd Manual of Style (DMOS) and Workplace Grammar	SGOD-HRTD	Supplies	Small Value Procurement	NO	LCRB	01-Mar-26	31-Mar-26	GAA 2026	12,560.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Workshop on Microsoft Excel Essentials for Finance Professionals	SGOD-HRTD	Supplies	Small Value Procurement	NO	LCRB	01-Mar-26	31-Mar-26	GAA 2026	11,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Orientation-Seminar on Updated Procurement Process in relation with NGPA, Contract Management, Delivery, Inspection and Payment	OSDS PROCUREMENT	Meals and Venue	Small Value Procurement	NO	LCRB	01-Mar-26	31-Mar-26	GAA 2026	50,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Orientation-Seminar on Updated Procurement Process in relation with NGPA, Contract Management, Delivery, Inspection and Payment	OSDS PROCUREMENT	Supplies	Small Value Procurement	NO	LCRB	01-Mar-26	31-Mar-26	GAA 2026	420.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Office Furnitures and Supplies for the Establishment of Learners Support Center for Adolescent Reproductive Health for SY 2025-2026	SGOD-School Health	Supplies	Small Value Procurement	NO	LCRB	01-Mar-26	31-Mar-26	GAA 2026	47,043.08	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Establishment of Learners Support Center for Adolescent Reproductive Health for SY 2025-2026	SGOD-School Health	Tarpaulins	Small Value Procurement	NO	LCRB	01-Mar-26	31-Mar-26	GAA 2026	2,956.77	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Decentralization of Payroll Preparation, Processes, Procedure & Policies	OSDS Payroll	Supplies	Small Value Procurement	NO	LCRB	01-Mar-26	31-Mar-26	GAA 2026	150,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Integrated Skills Enhancement for Health Workers on Youth-Friendly Reproductive Health Services and Adolescent Job Aid Application	SGOD-School Health	Meals ans Snacks	Small Value Procurement	NO	LCRB	01-Mar-26	31-Mar-26	GAA 2026	14,850.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Integrated Skills Enhancement for Health Workers on Youth-Friendly Reproductive Health Services and Adolescent Job Aid Application	SGOD-School Health	Supplies	Small Value Procurement	NO	LCRB	01-Mar-26	31-Mar-26	GAA 2026	3,512.98	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	

Provision of Supplementary Learning Resources to Public School	CID-IMS	Books	Small Value Procurement	NO	LCRB	01-Mar-26	31-Mar-26	GAA 2026	826,825.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
DPRP-Hosting of Division Schools Resilience Caravan	SGOD-DRRM	Activity Shirt	Small Value Procurement	NO	LCRB	01-Apr-26	30-Apr-26	GAA 2026	35,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Procurement of Deworming Tablet SY 2025-2026	SGOD-School Health	Medicine	Small Value Procurement	NO	LCRB	01-Apr-26	30-Apr-26	GAA 2026	100,359.84	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Joint DepEd-DILG, DPWH Coordination Meeting on the Implementation of BEFF Projects CY 2026	SGOD-EFS	Meals and Snacks	Small Value Procurement	NO	LCRB	01-Apr-26	30-Apr-26	GAA 2026	8,100.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Meals and Snacks for Pre-Work on the Conduct of Division-led Training of Teachers on the Phase 3 -Revised K-12 Curriculum for Grades 6,9 and 10	SGOD-HRTD	Meals and Snacks	Small Value Procurement	NO	LCRB	01-Apr-26	30-Apr-26	GAA 2026	24,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Procurement of ARAL Jackets and POLO Shirts for Monitoring and Program Implementation Review	CID-IMS	Activity Shirt	Small Value Procurement	NO	LCRB	01-May-26	31-May-26	GAA 2026	138,700.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Printing of ARAL Program Teaching and Learning Materials	CID-IMS	Printing	Small Value Procurement	NO	LCRB	01-May-26	31-May-26	GAA 2026	1,600,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
SUPPLY AND DELIVERY OF PRINTING SUPPLIES FOR THE SCHOOLS IMPLEMENTING SUMMER ARAL PROGRAM	CID-IMS	Supplies	Competitive Bidding	NO	LCRB	01-May-26	31-May-26	GAA 2026	2,000,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Procurement of various DRRM Emergency Related Supplies and Equipment for Disaster Preparedness and Response Programs	SGOD-DRRM	Supplies	Small Value Procurement	NO	LCRB	01-May-26	31-May-26	GAA 2026	731,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Van Rental for 2026 Brigada Eskwela Regional Kick Off	SGOD-SOCMOB	Van Rental	Small Value Procurement	NO	LCRB	01-May-26	31-May-26	GAA 2026	9,500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Van Rental for 2026 Brigada Eskwela Division Kick Off	SGOD-SOCMOB	Van Rental	Small Value Procurement	NO	LCRB	01-May-26	31-May-26	GAA 2026	8,500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Construction and Installation of Learning Continuity Spaces (LCS) Batch 2	SGOD-EFS	School Building	Small Value Procurement	NO	LCRB	01-Jun-26	30-Jun-26	GAA 2026	2,000,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
CONSTRUCTION AND INSTALLATION OF TWO (2) LEARNING CONTINUITY SPACE AT ROKAYA ABAD ELEMENTARY SCHOOL, ALABEL, SARANGANI PROVINCE	SGOD-EFS	School Building	Competitive Bidding	NO	LCRB	01-Jun-26	30-Jun-26	GAA 2026	4,293,720.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Procurement of Vehicle Tyre for Toyota Hi-Ace Van with Plate No. SNN 2776	OSDS-ADMIN	Vehicle Tire	Small Value Procurement	NO	LCRB	01-Jun-26	30-Jun-26	GAA 2026	30,680.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Meals and Snacks for emergency procure to be used at Emergency Operation Center TWGs during the 7.8 Magnitude Earthquake Disaster that struck Sarangani Province	SGOD-DRRM	Meals and Snacks	NP-Emergency Cases	NO	LCRB	01-Jun-26	30-Jun-26	GAA 2026	89,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Meals and Snacks for emergency procure to be used at Emergency Operation Center TWGs during the 7.8 Magnitude Earthquake Disaster that struck Sarangani Province	SGOD-DRRM	Meals and Snacks	NP-Emergency Cases	NO	LCRB	01-Jun-26	30-Jun-26	GAA 2026	152,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	

EDUKAHON for emergency procure to be use for validation during the 7.8 Magnitude Earthquake Disaster that struck Sarangani Province	SGOD-DRRM	Psychological First Aid Kit	NP-Emergency Cases	NO	LCRB	01-Jun-26	30-Jun-26	GAA 2026	616,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Generator Sets for emergency procure to be use for validation during the 7.8 Magnitude Earthquake Disaster that struck Sarangani Province	SGOD-DRRM	Generator Set	NP-Emergency Cases	NO	LCRB	01-Jun-26	30-Jun-26	GAA 2026	295,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Vehicle Rental for emergency procure to be use for validation during the 7.8 Magnitude Earthquake Disaster that struck Sarangani Province	SGOD-DRRM	Vehicle Rental	NP-Emergency Cases	NO	LCRB	01-Jun-26	30-Jun-26	GAA 2026	135,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Printing and Delivery of Reading Materials for Key Stage 1 (Kinder to Grade 3)	CID-IMS	Printing	Competitive Bidding	NO	LCRB	01-Jul-26	31-Jul-26	GAA 2026	7,237,500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Rental of Vehicle(Van) for Conduct of Psychological First Aid (PFA) and Mental Health and Psychosocial Support Outreach Program for Earthquake-Affected Learners and School Personnel	SGOD-School Health	Van Rental	Small Value Procurement	NO	LCRB	1-Jun-26	30-Jun-26	GAA 2026	25,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Procurement of Professional Services of a Licensed Psychological Specialist	CID-IMS	Psychological Specialist	Small Value Procurement	NO	LCRB	1-Jul-26	31-Jul-26	GAA 2026	1,849,500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Meals and Venue on Orientation on Welfare Benefits and Wellness of Teachers	SGOD-HRTD	Meals and Venue	Small Value Procurement	NO	LCRB	1-Jul-26	31-Jul-26	GAA 2026	73,200.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Procurement for Periodic Maintenance Service of Service Vehicle TOYOTA HIACE VAN	OSDS-Admin	Repair and Maintenance	Small Value Procurement	NO	LCRB	1-Jul-26	31-Jul-26	GAA 2026	30,212.41	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Procurement of Office Materials and Supplies for Implementation of ARAL Program	CID-IMS	Office Materials and Supplies	Small Value Procurement	NO	LCRB	1-Jul-26	31-Jul-26	GAA 2026	74,700.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Meals with Venue for the Regional Management Committee Meeting (RMANCOM)	OSDS-Admin	Meals and Venue	Small Value Procurement	NO	LCRB	1-Jul-26	31-Jul-26	GAA 2026	80,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Gift Bags for the Regional Management Committee Meeting (RMANCOM)	OSDS-Admin	Gift Bags	Small Value Procurement	NO	LCRB	1-Jul-26	31-Jul-26	GAA 2026	4,320.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Procurement of Cartridges, Leave Cards, and Expanded Envelopes Supply for Personnel Unit Operations	OSDS Personnel	Supplies	Small Value Procurement	NO	LCRB	1-Jul-26	31-Jul-26	GAA 2026	75,700.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Meals, Venue and Accommodation for Writeshop on MEP HS Curriculum	CID-ALIVE	Meals, Venue & Accommodation	Small Value Procurement	NO	LCRB	27-Jul-26	31-Aug-26	GAA 2026	338,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Meals, Venue and Accommodation for the Training of SNED Teachers on the Filipino Sign Language	CID-IMS	Meals, Venue and Accommodation	Small Value Procurement	NO	LCRB	27-Jul-26	31-Aug-26	GAA 2026	210,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Plaques for IP Elders, Partners, and Other Distinguished Individuals During KASBAKAS 2026 in Recognition of Their Valuable Contributions and Support to the IPed Program	CID-IMS	Plaques	Small Value Procurement	NO	LCRB	27-Jul-26	31-Aug-26	GAA 2026	12,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Polo Shifts for the TWG, IP Elders, DepEd Top Management, Section Heads, EPSs, PSDSs/PICs, and Invited Guests to Be Worn During the Conduct of KASBAKAS 2026 to Promote Identity, Unity, and Support for the IPed Program	CID-IMS	Polo Shirt	Small Value Procurement	NO	LCRB	27-Jul-26	31-Aug-26	GAA 2026	45,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Meals, Venue and Accommodation for the Conduct of Immersive Training on Strengthening Cultural Connections for Newly Hired and Untrained Teachers Assigned to IPed-Implementing Schools	CID-IMS	Meals, Venue and Accommodation	Small Value Procurement	NO	LCRB	27-Jul-26	31-Aug-26	GAA 2026	368,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Meals, Venue and Accommodation for the Conduct of Capacity-Building for School Heads on the Establishment of CHLC and Program Management	CID-IMS	Meals, Venue and Accommodation	Small Value Procurement	NO	LCRB	27-Jul-26	31-Aug-26	GAA 2026	116,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	

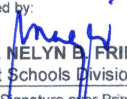
Training Supply Kits for Participants for the Conduct of Immersive Training on Strengthening Cultural Connections for Newly Hired and Untrained Teachers Assigned to IPed-Implementing Schools	CID-IMS	Training Kits	Small Value Procurement	NO	LCRB	27-Jul-26	31-Aug-26	GAA 2026	16,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Meal and Snacks for the Celebration of IP day/IP month (KASBAKAS 2026)	CID-IMS	Meal and Snacks	Small Value Procurement	NO	LCRB	27-Jul-26	31-Aug-26	GAA 2026	135,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Tote Bag For Conduct of Division Re-Echo Orientation on Universal Prevention Curriculum (UPC) 1-Introduction for Newly Hired and Untrained Teachers Assigned to IPed-Implementing Schools	CID-IMS	Tote Bag	Small Value Procurement	NO	LCRB	27-Jul-26	31-Aug-26	GAA 2026	11,500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Supplies For Conduct of Division Re-Echo Orientation on Universal Prevention Curriculum (UPC) 1-Introduction to Prevention Science for Substance Use	SGOD-School Health	Supplies	Small Value Procurement	NO	LCRB	27-Jul-26	31-Aug-26	GAA 2026	1,999.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Meals with Venue For Conduct of Division Re-Echo Orientation on Universal Prevention Curriculum (UPC) 1-Introduction to Prevention Science for Substance Use	SGOD-School Health	Meals with Venue	Small Value Procurement	NO	LCRB	27-Jul-26	31-Aug-26	GAA 2026	27,600.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Meals, Venue and Accommodation for Capacity Building and Manual Crafting on OK sa DepEd School Referral System for Health & Psychosocial Concerns	SGOD-School Health	Meals and Accommodation	Small Value Procurement	NO	LCRB	1-Aug-26	31-Aug-26	GAA 2026	137,800.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Supplies for Capacity Building and Manual Crafting on OK sa DepEd School Referral System for Health & Psychosocial Concerns	SGOD-School Health	Supplies	Small Value Procurement	NO	LCRB	1-Aug-26	31-Aug-26	GAA 2026	7,200.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Supplies for Purpose: Professional Development Training Program for Teachers and School Leaders, Travel Expenses, Program Implementation Review, Monitoring and Evaluation and other activities of NEAP PD Programs	SGOD-School Health	Supplies	Small Value Procurement	NO	LCRB	1-Aug-26	31-Aug-26	GAA 2026	493,600.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Customized Lei for the conduct of School-Based Resilience Caravan	SGOD-DRRM	Customized Lei	Small Value Procurement	NO	LCRB	1-Aug-26	31-Aug-26	GAA 2026	6,870.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Drawing Materials for the conduct of School-Based Resilience Caravan	SGOD-DRRM	Drawing Materials	Small Value Procurement	NO	LCRB	1-Aug-26	31-Aug-26	GAA 2026	27,600.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Tarpaulin Printing for the conduct of School-Based Resilience Caravan	SGOD-DRRM	Tarpaulins	Small Value Procurement	NO	LCRB	1-Aug-26	31-Aug-26	GAA 2026	10,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Meals, Venue and Accommodation for the Conduct of Immersive Training on Strengthening Cultural Connections for Newly Hired and Untrained Teachers Assigned to IPed-Implementing Schools	CID-IMS	Meals, Venue and Accommodation	Small Value Procurement	NO	LCRB	2-Aug-26	1-Sep-26	GAA 2026	368,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Rehumanizing Leadership Strengthening Ethical School Leadership and Instructional Supervision through Character and Compassion LOT A	SGOD-HRTD	Meals, Venue and Accommodation	Competitive Bidding	NO	LCRB	3-Aug-26	30-Sep-26	GAA 2026	988,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
HRDS Various Activities for 2026 Meals Venue and Accommodation LOT B	SGOD-HRTD	Meals, Venue and Accommodation	Competitive Bidding	NO	LCRB	3-Aug-26	30-Sep-26	GAA 2026	2,086,600.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
HRDS Various Activities for 2026 Meals Venue and Accommodation LOT C	SGOD-HRTD	Meals, Venue and Accommodation	Competitive Bidding	NO	LCRB	3-Aug-26	30-Sep-26	GAA 2026	1,364,200.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
HRDS Various Activities for 2026 Meals Venue and Accommodation LOT D	SGOD-HRTD	Meals, Venue and Accommodation	Competitive Bidding	NO	LCRB	3-Aug-26	30-Sep-26	GAA 2026	600,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
HRDS Various Activities for 2026 Meals Venue and Accommodation LOT E	SGOD-HRTD	Meals, Venue and Accommodation	Competitive Bidding	NO	LCRB	3-Aug-26	30-Sep-26	GAA 2026	2,214,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Supplies for Purpose Professional Development Training Program for Teachers and School Leaders Travel Expenses Program Implementation Review Monitoring and Evaluation and other activities of NEAP PD Programs	SGOD-HRTD	Supplies	Small Value Procurement	NO	LCRB	4-Aug-26	30-Sep-26	GAA 2026	493,600.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Heavy Periodic Maintenance Service of Division Service Vehicle TOYOTA HILUX 1230 109837	OSDS-ADMIN	Repair and Maintenance	Small Value Procurement	NO	LCRB	13-Aug-26	11-Sep-26	GAA 2026	220,424.14	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	

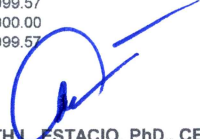
Repair and Maintenance of Division Vehicle Mitsubishi Strada 2019	OSDS-Admin	Repair and Maintenance	Small Value Procurement	NO	LCRB	13-Aug-26	11-Sep-26	GAA 2026	80,208.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Meals with Venue for the Updating of Citizens Charter of the Division Office	OSDS-Admin	Meals with Venue	Small Value Procurement	NO	LCRB	13-Aug-26	11-Sep-26	GAA 2026	40,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Procurement of Alcohol for Division Office	SGOD-School Health	Supplies	Small Value Procurement	NO	LCRB	13-Aug-26	11-Sep-26	GAA 2026	5,700.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Vehicle Tire for Division Office Vehicle Mitsubishi Strada and Toyota Avanza	OSDS-Admin	Repair and Maintenance	Small Value Procurement	NO	LCRB	13-Aug-26	11-Sep-26	GAA 2026	76,266.67	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Office Supplies	OSDS-Supply	Office Supplies	PS-DBM	No		1-Jun-26	30-Jun-26	GAA 2026	702,000.00		

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: 75,490,999.57
Total Amount of CSEs to be purchased from PS-DBM: 702,000.00
Total Amount of Estimated Budget: 76,192,999.57

Prepared by: 
MELANIE S. CANINAY
Administrative Officer IV
Signature over Printed Name
Position/Designation
Bids and Awards Committee Secretariat
Date : _____

Recommended by: 
ATTY. NELYN B. FRINAL, CESO VI
Assistant Schools Division Superintendent
Signature over Printed Name
Position/Designation
Bids and Awards Committee Chairperson
Date : _____

Approved by: 
RUTH CESTACIO, PhD., CESO V
Schools Division Superintendent
Signature over Printed Name
Position/Designation
Head of the Procuring Entity
Date : _____