

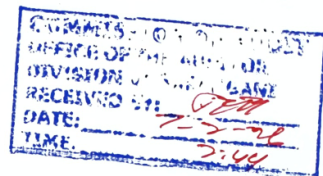


Republic of the Philippines
Department of Education

REGION XII
SCHOOLS DIVISION OF SARANGANI

ANNUAL PROCUREMENT PLAN FOR FY 2026

☐ INDICATIVE ☐ FINAL ☒ **UPDATED [Version No. 2]**



PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Institutionalization of Security Services for FY 2026	Administrative Services	Security Services	Competitive Bidding	YES	LCRB	01-Nov-25	01-Jan-26	GAA 2026	1,705,200.00	Renewal of Regular and Recurring Services -	
Janitorial Services	Administrative Services	Janitorial Services	Competitive Bidding	YES	LCRB	01-Nov-25	01-Jan-26	GAA 2026	1,228,920.00	Renewal of Regular and Recurring Services -	
Electricity Expenses	Administrative Services	Electricity	Direct Contracting	No	LCRB	01-Jan-26	01-Dec-26	GAA 2026	1,440,000.00	Renewal of Regular and Recurring Services -	
Rent-living Quarters	Administrative Services	Rent	Lease of Real Property and Venue	No	LCRB	01-Jan-26	01-Dec-26	GAA 2026	120,000.00	Renewal of Regular and Recurring Services -	
Other Supplies and Materials	Administrative Services	Other Supplies and Materials	Small Value Procurement	No	LCRB	01-Jan-26	01-Dec-26	GAA 2026	200,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Repair and Maintenance of Air Conditioning Units	General Services	Repair and Maintenance	Small Value Procurement	No	LCRB	01-Jan-26	01-Dec-26	GAA 2026	160,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Repairs & Maintenance-Motor Vehicles	General Services	Repair and Maintenance	Small Value Procurement	No	LCRB	01-Jan-26	01-Dec-26	GAA 2026	600,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Travelling Expense	OSDS	Travelling Expense	Purchase of Petroleum Fuel, Oil and Lubricant (POL)	No	LCRB	01-Jan-26	01-Dec-26	GAA 2026	2,000,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Insurance Expense	OSDS	Insurance Expense	NP-53.9 - Small Value Procurement	No	LCRB	01-Jan-26	01-Dec-26	GAA 2026	100,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Petty Cash Fund	OSDS	Petty Cash Fund	NP-53.9 - Small Value Procurement	No	LCRB	01-Jan-26	01-Dec-26	GAA 2026	480,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Fidelity Bond Premiums	OSDS	Fidelity Bond	NP-53.9 - Small Value Procurement	No	LCRB	01-Jan-26	01-Dec-26	GAA 2026	327,375.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	

Mobile Expense	OSDS	Mobile Expense	NP-53 9 - Small Value Procurement	No	LCRB	01-Jan-26	01-Dec-26	GAA 2026	482,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Supply and Delivery for Drinking Water for Division Office for the FY 2026	Administrative Services	Drinking Water	Small Value Procurement	NO	LCRB	01-Jan-26	01-Feb-26	GAA 2026	60,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Supply and Delivery of Fuel for DepEd Service Vehicles for FY 2026	Administrative Services	Fuel	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant	NO	LCRB	01-Jan-26	01-Feb-26	GAA 2026	750,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Supply and Delivery of Janitorial Supplies	Administrative Services	Janitorial Supplies	Small Value Procurement	NO	LCRB	01-Jan-26	01-Feb-26	GAA 2026	200,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Procurement of Meals and Venue for Division Executive Committee Meeting for FY 2026	Administrative Services	Meals & Snacks	Competitive Bidding	YES	LCRB	01-Nov-25	01-Jan-26	GAA 2026	250,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Supply and Delivery of Meals for Mass Celebration	Administrative Services	Meals & Snacks	Competitive Bidding	YES	LCRB	01-Nov-25	01-Jan-26	GAA 2026	38,400.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Activity 1: Conduct of District-Based Quarterly Program Implementation Review (PIR) for Calendar Year 2026	SGOD-M&E	Meals & Venue	Competitive Bidding	YES	LCRB	01-Nov-25	01-Jan-26	GAA 2026	108,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Activity 2: "PRIME COLLAB" - HR 4 systems Committee Meetings	SGOD-HRTD	Meals & Venue	Competitive Bidding	YES	LCRB	01-Nov-25	01-Jan-26	GAA 2026	25,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Activity 3: Division Performance Management Team Planning and Year-end Conference	SGOD-HRTD	Meals & Venue	Competitive Bidding	YES	LCRB	01-Nov-25	01-Jan-26	GAA 2026	20,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Activity 5: Recruitment, Selection and Appointment Activities CY 2026	SGOD-HRTD	Meals & Venue	Competitive Bidding	YES	LCRB	01-Nov-25	01-Jan-26	GAA 2026	138,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Activity 6: Performance Review and Evaluation: Division Office Midyear Performance Review CY 2026	SGOD-HRTD	Meals & Venue	Competitive Bidding	YES	LCRB	01-Nov-25	01-Jan-26	GAA 2026	39,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Activity 7: Data Management--BED 2 2027 Target Setting	SGOD-P&R	Meals & Venue	Competitive Bidding	YES	LCRB	01-Nov-25	01-Jan-26	GAA 2026	35,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Activity 8: Data Management--DEDP 2023-2028 Annual Accomplishment Reporting	SGOD-P&R	Meals & Venue	Competitive Bidding	YES	LCRB	01-Nov-25	01-Jan-26	GAA 2026	50,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Activity 9: Orientation of Newly Hired Employees on Quality Management System	OSDS-PERSONNEL	Meals & Venue	Competitive Bidding	YES	LCRB	01-Nov-25	01-Jan-26	GAA 2026	171,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Activity 1: Purpose: Program on Awards and Incentives for Service Excellence (PRAISE) Division PRAISE Committee Regular/Quarterly CY 2026	SGOD-HRTD	Meals & Snacks	Competitive Bidding	YES	LCRB	01-Nov-25	01-Jan-26	GAA 2026	56,700.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Activity 2: Quality Management System -- Quarterly Management Review (QMR)	SGOD-HRTD	Meals & Snacks	Competitive Bidding	YES	LCRB	01-Nov-25	01-Jan-26	GAA 2026	86,400.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Activity 3: Procurement Meetings	OSDS-PRU	Meals & Snacks	Competitive Bidding	YES	LCRB	01-Nov-25	01-Jan-26	GAA 2026	162,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Activity 4: Division Human Resource and Development Committee (HRDC) Quarterly Meetings CY 2026	SGOD-HRTD	Meals & Snacks	Competitive Bidding	YES	LCRB	01-Nov-25	01-Jan-26	GAA 2026	23,400.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Activity 5: DepEd Sarangani Division's Celebration of the 126th Founding Anniversary Celebration of the Philippine Civil Service cum CSC SarGen Civil Service Inter-Agency Sports Fest	OSDS-PERSONNEL	Meals & Snacks	Competitive Bidding	YES	LCRB	01-Nov-25	01-Jan-26	GAA 2026	24,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)

Activity 6: Participation to Minato Festival 2026	SGOD-SOCMOB	Meals & Snacks	Competitive Bidding	YES			01-Nov-25	01-Jan-26	GAA 2026			Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Activity 7: Division Performance Management Team Semestral Meeting	SGOD-HRTD	Meals & Snacks	Competitive Bidding	YES			01-Nov-25	01-Jan-26	GAA 2026		22,500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Activity 9: Recruitment, Selection and Appointment Activities CY 2026	OSDS-PERSONNEL	Meals & Snacks	Competitive Bidding	YES			01-Nov-25	01-Jan-26	GAA 2026		10,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Activity 10: QMS Teams Regular Meeting	SGOD-HRTD	Meals & Snacks	Competitive Bidding	YES			01-Nov-25	01-Jan-26	GAA 2026		18,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Activity 11: QMS Mock Audit	SGOD-HRTD	Meals & Snacks	Competitive Bidding	YES			01-Nov-25	01-Jan-26	GAA 2026		67,050.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Activity 12: QMS Final Audit	SGOD-HRTD	Meals & Snacks	Competitive Bidding	YES			01-Nov-25	01-Jan-26	GAA 2026		81,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Activity 13: conduct of Division-Based Quarterly Program Implementation Review (PIR) for Calendar Year 2026	SGOD-M&E	Meals & Snacks	Competitive Bidding	YES			01-Nov-25	01-Jan-26	GAA 2026		81,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
PROCUREMENT OF SUPPLEMENTARY LEARNING RESOURCES TO PUBLIC SCHOOL LIBRARIES	CID-LRMS	SUPPLEMENTARY LEARNING RESOURCES	Competitive Bidding	NO			01-Nov-25	01-Jan-26	GAA 2026		23,800.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
PROCUREMENT OF PROFESSIONAL SERVICES OF A LICENSED PSYCHOLOGICAL SPECIALIST & LICENSED DEVELOPMENTAL PEDIATRICIAN	CID-EPS	CONSULTING SERVICES	Competitive Bidding	NO			01-Jan-26	01-Mar-26	sub-aro 2025		18,188,686.50	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
PROCUREMENT OF MEALS, VENUE & ACCOMMODATION FOR QUARTERLY MANAGEMENT COMMITTEE MEETING (DMANCOM) FOR FY 2026	Administrative Services	Meals, Venue	Competitive Bidding	NO			01-Jan-26	01-Mar-26	sub-aro 2025		2,641,500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
GAD Activities / Annual Medical Check Up	SGOD	Medical	Small Value Procurement	NO			01-Jan-26	01-Mar-26	GAA 2026		2,374,400.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Year-End Performance Evaluation	SGOD-HRTD	Meals, Venue	Small Value Procurement	NO			01-Jan-26	01-Dec-26	GAA 2026		835,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
PRAISE Non Monetary Awards	SGOD-HRTD	Awards	Small Value Procurement	NO			01-Jan-26	01-Dec-26	GAA 2026		997,500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
33rd DepEd SDO Sarangani Founding Anniversary	SGOD-SOCMOB	Meals, Venue	Small Value Procurement	NO			01-Jan-26	01-Dec-26	GAA 2026		110,500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Participation to DepEd Sox Culmination of 2026 National Teachers' Month and World Teachers' day	SGOD-SOCMOB	Meals, Venue	Small Value Procurement	NO			01-Jan-26	01-Dec-26	GAA 2026		196,255.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Provision of ID for DepEd Sarangani Division Office Employees	OSDS-PERSONNEL	ID	Small Value Procurement	NO			01-Jan-26	01-Dec-26	GAA 2026		63,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Google Drive Description Personnel Unit	OSDS-PERSONNEL	DRIVE	Small Value Procurement	NO			01-Jan-26	01-Dec-26	GAA 2026		22,500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Decentralization of Payroll Prep, Processes, procedure and Policies	OSDS-payroll	SUPPLIES	Small Value Procurement	NO			01-Jan-26	01-Dec-26	GAA 2026		7,200.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Workshop on Updating of Citizens Chapter	Administrative Services	Meals, Venue	Small Value Procurement	NO			01-Jan-26	01-Dec-26	GAA 2026		150,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Procurement of Uniform for SPAA Meet 2026	SGOD Sports	Uniforms	Small Value Procurement	NO			01-Jan-26	01-Feb-26	GAA 2026		88,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
							01-Jan-26	01-Feb-26	GAA 2026		600,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)

Procurement of Sports Equipment for SPAA Meet 2026	SGOD Sports	Sports Equipment	Small Value Procurement	NO	LCRB	01-Jan-26	01-Feb-26	GAA 2026	180,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Procurement of Medicines for SPAA Meet 2026	SGOD Sports	Medicines	Small Value Procurement	NO	LCRB	01-Jan-26	01-Feb-26	GAA 2026	100,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Procurement of Supplies for SPAA Meet 2026	SGOD Sports	Supplies	Small Value Procurement	NO	LCRB	01-Jan-26	01-Feb-26	GAA 2026	30,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Procurement of Medals for SPAA Meet 2026	SGOD Sports	Medals	Small Value Procurement	NO	LCRB	01-Jan-26	01-Feb-26	GAA 2026	154,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Procurement of Trophies for SPAA Meet 2026	SGOD Sports	Trophies	Small Value Procurement	NO	LCRB	01-Jan-26	01-Feb-26	GAA 2026	30,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Meals, Venue and Accommodation for Year End Financial Report with IUs	OSDS Accounting	Meals and Venue	Small Value Procurement	NO	LCRB	01-Jan-26	01-Feb-26	GAA 2026	273,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Polo Shirt for DFOT 2026	CID IM	Polo Shirt	Small Value Procurement	NO	LCRB	01-Jan-26	01-Feb-26	GAA 2026	165,150.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Medals for DFOT 2026	CID IM	Medals	Small Value Procurement	NO	LCRB	01-Jan-26	01-Feb-26	GAA 2026	16,800.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Tarpaulin for DFOT 2026	CID IM	Tarpaulin	Small Value Procurement	NO	LCRB	01-Jan-26	01-Feb-26	GAA 2026	10,500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Disaster Preparedness and Response Programs	SGOD DRRM	Meals and Snacks	Small Value Procurement	NO	LCRB	01-Jan-26	01-Feb-26	GAA 2026	30,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Procurement of Hard Drive for Workshop on the Quality assurance of PD Programs Proposals	SGOD HRDS	Hard Drive	Small Value Procurement	NO	LCRB	01-Jan-26	01-Feb-26	GAA 2026	24,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Procurement of Supplies for the Workshop on the Practical Application of the PD Program	SGOD HRDS	Supplies	Small Value Procurement	NO	LCRB	01-Jan-26	01-Feb-26	GAA 2026	16,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Procurement of Supplies for the Workshop on Elevating Educational Excellence	SGOD HRDS	Supplies	Small Value Procurement	NO	LCRB	01-Jan-26	01-Feb-26	GAA 2026	11,100.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Delegation Uniform for SRAA Meet 2026	SGOD Sports	Uniforms	Small Value Procurement	NO	LCRB	01-Feb-26	28-Feb-26	GAA 2026	1,698,100.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
1st Quarter Common Use Supplies CY 2026	OSDS Supply	Supplies	Small Value Procurement	NO	LCRB	01-Feb-26	28-Feb-26	GAA 2026	113,260.20	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Toiletries for SRAA Meet 2026	SGOD Sports	Toiletries	Small Value Procurement	NO	LCRB	01-Feb-26	28-Feb-26	GAA 2026	420,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Medicines for SRAA Meet 2026	SGOD Sports	Medicines	Small Value Procurement	NO	LCRB	01-Feb-26	28-Feb-26	GAA 2026	400,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Supplies for SRAA Meet 2026	SGOD Sports	Supplies	Small Value Procurement	NO	LCRB	01-Feb-26	28-Feb-26	GAA 2026	80,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Sports Equipment for SRAA Meet 2026	SGOD Sports	Sports Equipment	Small Value Procurement	NO	LCRB	01-Feb-26	28-Feb-26	GAA 2026	300,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)

Procurement of Supplementary Learning Materials to Public School	CID-IMS	Books	Small Value Procurement	NO	LCRB	01-Mar-26	31-Mar-26	GAA 2026	826,825.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
DRPR-Hosting of Division Schools Resilience Caravan	SGOD-DRRM	Activity Shirt	Small Value Procurement	NO	LCRB	01-Apr-26	30-Apr-26	GAA 2026	35,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Procurement of Deworming Tablet SY 2025-2026	SGOD-School Health	Medicine	Small Value Procurement	NO	LCRB	01-Apr-26	30-Apr-26	GAA 2026	100,359.84	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Joint DepEd-DILG, DPWH Coordination Meeting on the Implementation of BEFF Projects CY 2026	SGOD-EFS	Meals and Snacks	Small Value Procurement	NO	LCRB	01-Apr-26	30-Apr-26	GAA 2026	8,100.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Meals and Snacks for Pre-Work on the Conduct of Division-led Training of Teachers on the Phase 3: Revised K-12 Curriculum for Grades 6,9 and 10	SGOD-HRTD	Meals and Snacks	Small Value Procurement	NO	LCRB	01-Apr-26	30-Apr-26	GAA 2026	24,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Procurement of ARAL Jackets and POLO Shirts for Monitoring and Program Implementation Review	CID-IMS	Activity Shirt	Small Value Procurement	NO	LCRB	01-May-26	31-May-26	GAA 2026	138,700.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Printing of ARAL Program Teaching and Learning Materials	CID-IMS	Printing	Small Value Procurement	NO	LCRB	01-May-26	31-May-26	GAA 2026	1,600,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
SUPPLY AND DELIVERY OF PRINTING SUPPLIES FOR THE SCHOOLS IMPLEMENTING SUMMER ARAL PROGRAM	CID-IMS	Supplies	Competitive Bidding	NO	LCRB	01-May-26	31-May-26	GAA 2026	2,000,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Procurement of various DRRM Emergency Related Supplies and Equipment for Disaster Preparedness and Response Programs	SGOD-DRRM	Supplies	Small Value Procurement	NO	LCRB	01-May-26	31-May-26	GAA 2026	731,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Van Rental for 2026 Brigada Eskwela Regional Kick Off	SGOD-SOCMOB	Van Rental	Small Value Procurement	NO	LCRB	01-May-26	31-May-26	GAA 2026	9,500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Van Rental for 2026 Brigada Eskwela Division Kick Off	SGOD-SOCMOB	Van Rental	Small Value Procurement	NO	LCRB	01-May-26	31-May-26	GAA 2026	8,500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Construction and Installation of Learning Continuity Spaces (LCS) Batch 2	SGOD-EFS	School Building	Small Value Procurement	NO	LCRB	01-Jun-26	30-Jun-26	GAA 2026	2,000,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
CONSTRUCTION AND INSTALLATION OF TWO (2) LEARNING CONTINUITY SPACE AT ROKAYA ASAD ELEMENTARY SCHOOL, ALABEL, SARANGANI PROVINCE	SGOD-EFS	School Building	Competitive Bidding	NO	LCRB	01-Jun-26	30-Jun-26	GAA 2026	4,293,720.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Procurement of Vehicle Tyre for Toyota Hi-Ace Van with Plate No. SNN 2773	OSDS-ADMIN	Vehicle Tyre	Small Value Procurement	NO	LCRB	01-Jun-26	30-Jun-26	GAA 2026	30,680.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Meals and Snacks for emergency procure to be used at Emergency Operation Center TWGs during the 7.8 Magnitude Earthquake Disaster that struck Sarangani Province	SGOD-DRRM	Meals and Snacks	NP-Emergency Cases	NO	LCRB	01-Jun-26	30-Jun-26	GAA 2026	69,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Meals and Snacks for emergency procure to be used at Emergency Operation Center TWGs during the 7.8 Magnitude Earthquake Disaster that struck Sarangani Province	SGOD-DRRM	Meals and Snacks	NP-Emergency Cases	NO	LCRB	01-Jun-26	30-Jun-26	GAA 2026	152,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)

Generator: Sets for emergency procure to be use for validation during the 7.8 Magnitude Earthquake Disaster that struck Sarangani Province	SGOD-DRRM	Psychological First Aid Kit	NP-Emergency Cases	NO	LCRB	01-Jun-26	30-Jun-26	GAA 2026	616,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Vehicle Rental for emergency procure to be use for validation during the 7.8 Magnitude Earthquake Disaster that struck Sarangani Province	SGOD-DRRM	Generator Set	NP-Emergency Cases	NO	LCRB	01-Jun-26	30-Jun-26	GAA 2026	295,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Printing and Delivery of Reading Materials for Key Stage 1 (Kinder to Grade 3)	CID-IMS	Vehicle Rental	NP-Emergency Cases	NO	LCRB	01-Jun-26	30-Jun-26	GAA 2026	135,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
		Printing	Competitive Bidding	NO	LCRB	01-Jul-26	31-Jul-26	GAA 2026	7,237,500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009										
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)										
Office Supplies	OSDS-Supply	Office Supplies	PS-DBM	No			01-Jun-26	GAA 2026	702,000.00	

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: 55,539,699.35
 Total Amount of CSEs to be purchased from PS-DBM: 702,000.00
 Total Amount of Estimated Budget: 63,479,199.35

Prepared by:

MELANIE S. MANAY
 Administrative Officer IV

Signature over Printed Name

Position/Designation

Bids and Awards Committee Secretariat

Date: _____

Recommended by:

ATTY. NELYN B. PRINAL, CESO VI
 Assistant Schools Division Superintendent

Signature over Printed Name

Position/Designation

Bids and Awards Committee Chairperson

Date: _____

Approved by:

RUTH L. ESTACIO, PhD., CESO V
 Schools Division Superintendent

Signature over Printed Name

Position/Designation

Head of the Procuring Entity

Date: _____